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FY 2007 Civil Works Budget

Operation & Maintenance

- Priority to navigation with high commercial traffic

TYPE	>1M Tons	<1M Tons
Deep Draft	$483.0M	$40.8M
Shallow Draft	$6.5M	$27.3M
Waterways (B ton-miles)	$510.0M*	$112.5M**

* This includes $41.1 M for major Rehabs moved from construction, $20.5M cost shared from IWTF, $15.7 fro m Columbia River Fish Mitigation, and $11.3 M for Nav share joint costs

** This includes $65.0 M for Missouri River Fish & Wildlife Recovery and $2.8M for Nav share of joint costs

- Budget by 21 water resource regions

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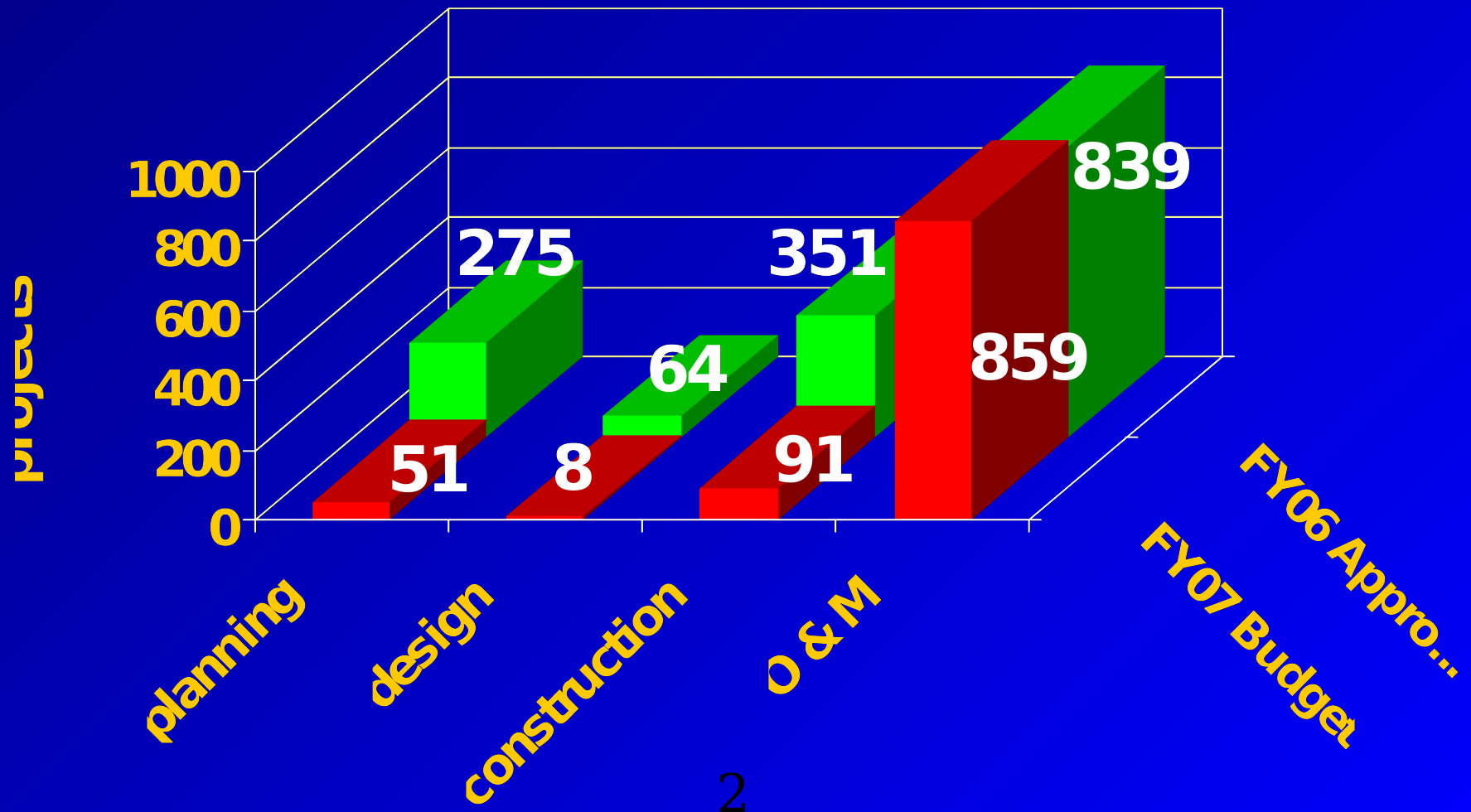
Projects Supported FY06 vs FY07



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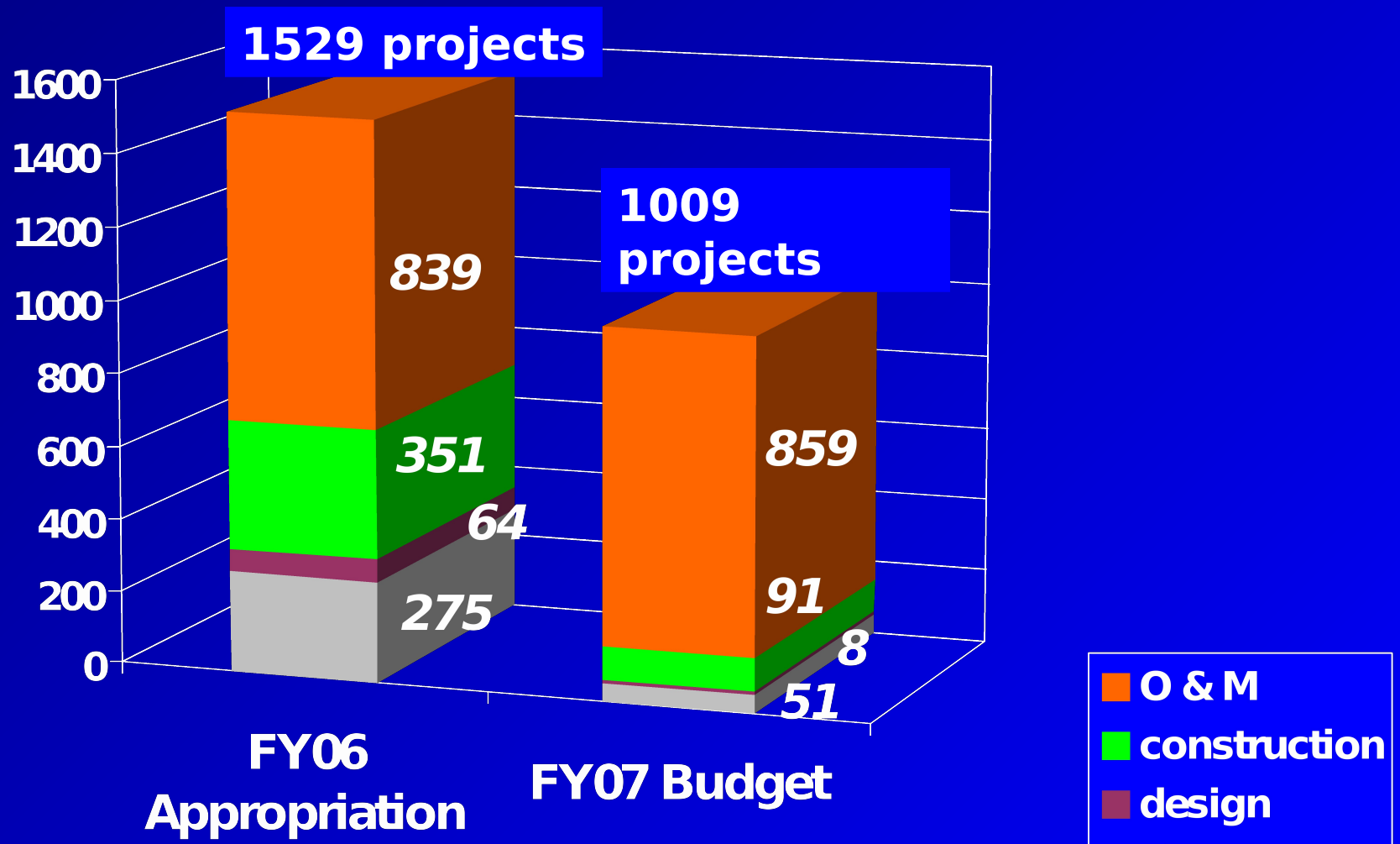
Projects Supported FY06 vs FY07



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Administration Priority Construction Projects

Project	Purpose	Budget Authority
Everglades	Environment	164
Olmsted L&D	Navigation	110
NY / NJ Harbor	Navigation	90
Oakland Harbor	Navigation	43.5
Upper Miss EMP	Nav / Enviro	26.8
Sims Bayou	Flood/Storm	22.4

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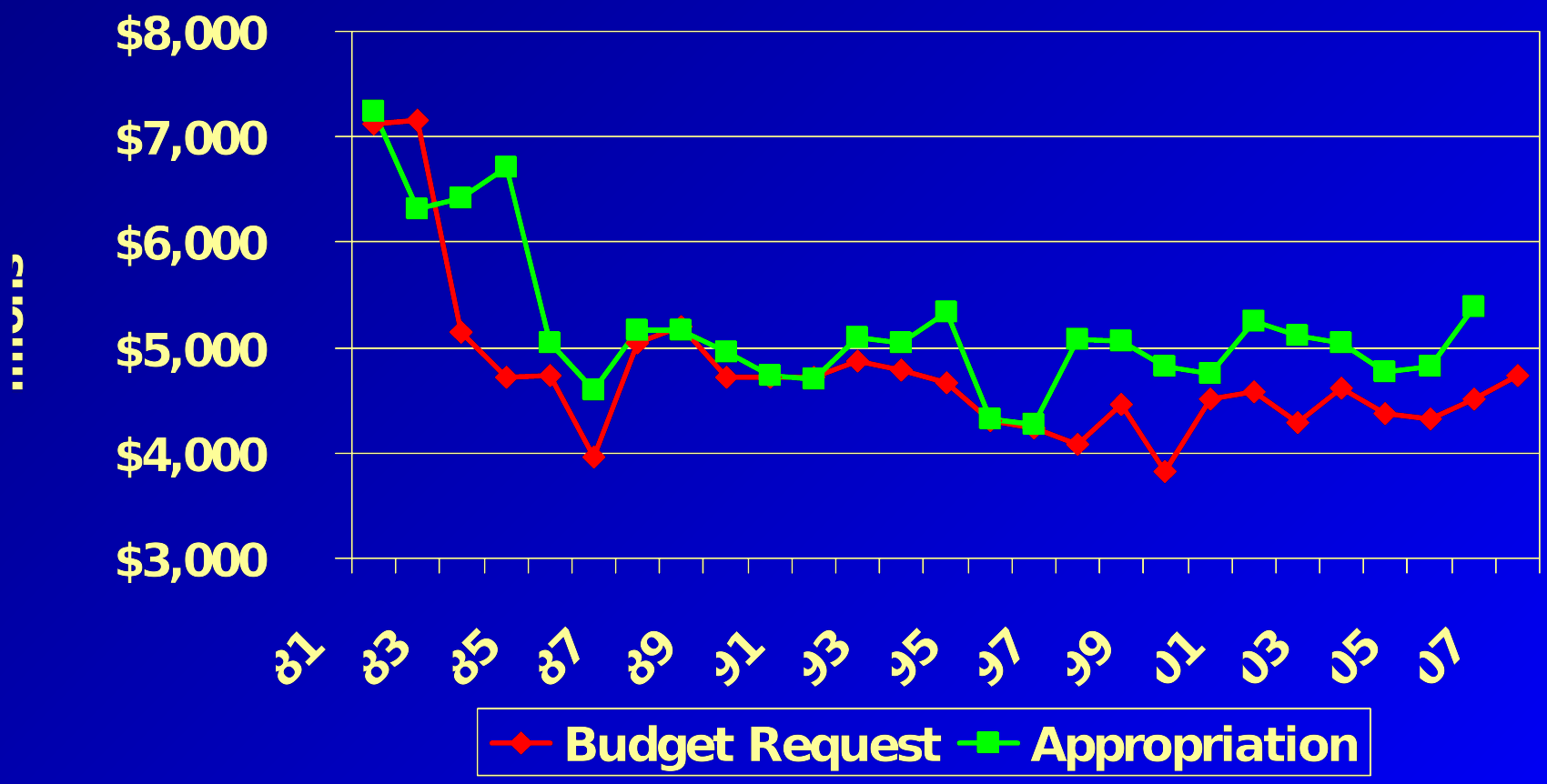
CW Appropriations
(2006 dollars)

April 2006



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Civil Works Program Comparisons

(Dollars in Millions)

Account	FY 06 Budget	FY 06 Appro	FY 07 Budget
General Investigation	95	164	94
Construction General	1,637	2,372	1,555
O&M	1,979	1,989	2,258
Miss. River & Tributaries	270	400	278
Regulatory	160	160	173
FUSRAP	140	140	130
General Expense	162	154	164
Flood Control & Coastal Emer	70	0	81
Office of ASA(CW)	0	4	0
TOTAL	4,513	5,383	4,733

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FY07 Budget Construction Completions & Administration Priority Projects

- **Construction completions**

ROUGH RIVER LAKE, KY (DAM SAFETY)	MOLLY ANN'S BROOK AT HALEDON, PROSPECT PARK AND PATERSON, NJ
CHIGNIK HARBOR, AK	MONTGOMERY POINT LOCK AND DAM, AR
GRAND FORKS, ND - EAST GRAND FORKS, ND & MN	SAND POINT HARBOR, AK
LOS ANGELES COUNTY DRAINAGE AREA, CA	SHEYENNE RIVER, ND
METROPOLITAN LOUISVILLE, BEARGRASS CREEK, KY	TOWNSENDS INLET TO CAPE MAY INLET, NJ
METROPOLITAN LOUISVILLE, POND CREEK, KY	PORT OF LONG BEACH (DEEPENING), CA
MISSOURI RIVER LEVEE SYSTEM, IA, NE, KS & MO (L385)	SAW MILL RUN, PITTSBURGH, PA

- **Administration High Priority Projects**

NEW YORK AND NEW JERSEY HARBOR, NY & NJ
OAKLAND HARBOR (50 FOOT PROJECT), CA
OLMSTED LOCKS AND DAM, OHIO RIVER, IL & KY
SOUTH FLORIDA EVERGLADES ECOSYSTEM RESTORATION, FL
UPPER MISSISSIPPI RIVER RESTORATION, IL, IA, MN, MO & WI
SIMS BAYOU, HOUSTON, TX